## EAHCP Work Plan Versioning Table

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<tr>
<th>Version #</th>
<th>Date</th>
<th>Summary of Changes</th>
</tr>
</thead>
<tbody>
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<td>1.0</td>
<td>07/19/2022</td>
<td>First draft</td>
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<td>2.0</td>
<td>1/24/2023</td>
<td>Updated Figure 2-1 (org chart) and Figure 4-1 (project schedule). Revisions to address EAHCP staff comments.</td>
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<td>3.0</td>
<td>4/26/2023</td>
<td>Updated Figure 2-1 and removed Subtask 5.4, Foreseeable Future and Climate Vulnerability Assessment. Analyses regarding the foreseeable future (e.g., future groundwater pumping projections) and climate conditions (e.g., temperature, precipitation) will be conducted as part of Task 6, Modeling Projections.</td>
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<td>4.0</td>
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<td>Updates to Figure 2-1 and the list of deliverables under Task 5, including revisions to Table 3-2. Revised Task 6, including updating description to note that EAA Aquifer Science team will be conducting modeling and combining Recharge, Pumping, and MODFLOW tasks into Task 6.2.</td>
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WORK PLAN

PERMIT RENEWAL FOR THE
EDWARDS AQUIFER HABITAT CONSERVATION PLAN

PREPARED FOR:

Edwards Aquifer Authority

PREPARED BY:

ICF

March 2024
# Contents

<table>
<thead>
<tr>
<th>Chapter 1</th>
<th>Introduction</th>
<th>1-1</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td>Program Overview</td>
<td>1-1</td>
</tr>
<tr>
<td>1.2</td>
<td>Work Plan Overview</td>
<td>1-2</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 2</th>
<th>Team Organization and Communication</th>
<th>2-1</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1</td>
<td>Team Organization</td>
<td>2-1</td>
</tr>
<tr>
<td>2.2</td>
<td>Communication</td>
<td>2-2</td>
</tr>
<tr>
<td>2.3</td>
<td>SharePoint</td>
<td>2-2</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 3</th>
<th>Tasks and Quality Control</th>
<th>3-1</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.1</td>
<td>Task 1: Program Management</td>
<td>3-1</td>
</tr>
<tr>
<td>3.1.1</td>
<td>Task Description</td>
<td>3-1</td>
</tr>
<tr>
<td>3.1.2</td>
<td>Deliverables</td>
<td>3-1</td>
</tr>
<tr>
<td>3.1.3</td>
<td>Assumptions</td>
<td>3-2</td>
</tr>
<tr>
<td>3.2</td>
<td>Task 2: Meetings</td>
<td>3-2</td>
</tr>
<tr>
<td>3.2.1</td>
<td>Task Description</td>
<td>3-2</td>
</tr>
<tr>
<td>3.2.2</td>
<td>Deliverables</td>
<td>3-4</td>
</tr>
<tr>
<td>3.2.3</td>
<td>Assumptions</td>
<td>3-4</td>
</tr>
<tr>
<td>3.3</td>
<td>Task 3: Listen and Learn Workshops</td>
<td>3-4</td>
</tr>
<tr>
<td>3.3.1</td>
<td>Task Description</td>
<td>3-4</td>
</tr>
<tr>
<td>3.3.2</td>
<td>Deliverables</td>
<td>3-6</td>
</tr>
<tr>
<td>3.3.3</td>
<td>Assumptions</td>
<td>3-6</td>
</tr>
<tr>
<td>3.4</td>
<td>Task 4: Operating Agreements</td>
<td>3-7</td>
</tr>
<tr>
<td>3.4.1</td>
<td>Task Description</td>
<td>3-7</td>
</tr>
<tr>
<td>3.4.2</td>
<td>Deliverables</td>
<td>3-8</td>
</tr>
<tr>
<td>3.4.3</td>
<td>Assumptions</td>
<td>3-8</td>
</tr>
<tr>
<td>3.5</td>
<td>Task 5: HCP Planning and Alternative Development</td>
<td>3-8</td>
</tr>
<tr>
<td>3.5.1</td>
<td>Task Description</td>
<td>3-8</td>
</tr>
<tr>
<td>3.6</td>
<td>Task 6: Modeling Projections</td>
<td>3-16</td>
</tr>
<tr>
<td>3.6.1</td>
<td>Task Description</td>
<td>3-16</td>
</tr>
<tr>
<td>3.7</td>
<td>Task 7: Draft HCP</td>
<td>3-18</td>
</tr>
<tr>
<td>3.7.1</td>
<td>Task Description</td>
<td>3-18</td>
</tr>
<tr>
<td>3.8</td>
<td>Task 8: Draft NEPA</td>
<td>3-20</td>
</tr>
<tr>
<td>3.8.1</td>
<td>Task Description</td>
<td>3-20</td>
</tr>
<tr>
<td>3.9</td>
<td>Task 9: ITP Application</td>
<td>3-23</td>
</tr>
</tbody>
</table>
3.9.1 Task Description ................................................................. 3-23
3.10 Task 10: Public Scoping ......................................................... 3-23
3.11 Task 11: Draft EIS Public Meetings ....................................... 3-25
  3.11.1 Task Description ......................................................... 3-25
3.12 Task 12: Final HCP ............................................................... 3-26
  3.12.1 Task Description ......................................................... 3-26
3.13 Task 13: Final NEPA Document ........................................... 3-27
  3.13.1 Task Description ......................................................... 3-27
3.14 Quality Control ................................................................. 3-28

Chapter 4 Schedule ................................................................. 4-1

Chapter 5 Amended EAHCP Outline .......................................... 5-1
## Tables and Figures

### Table

<table>
<thead>
<tr>
<th>Table</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Table 3-1. HCP Team Meetings by Task in Support of the Permit Renewal for the EAHCP</td>
<td>3-3</td>
</tr>
<tr>
<td>Table 3-2. Task 5 Deliverables</td>
<td>3-8</td>
</tr>
<tr>
<td>Table 3-3. Chapters of in the Amended HCP</td>
<td>3-18</td>
</tr>
</tbody>
</table>

### Figure

<table>
<thead>
<tr>
<th>Figure</th>
<th>Follows Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Figure 2-1. Organizational Chart</td>
<td>2-1</td>
</tr>
<tr>
<td>Figure 3-1. Document Review Process</td>
<td>3-10</td>
</tr>
<tr>
<td>Figure 3-2. Task 6 Modeling Projections Workflow</td>
<td>3-22</td>
</tr>
<tr>
<td>Figure 4-1. Permit Renewal Phase Timelines by Quarter</td>
<td>4-1</td>
</tr>
</tbody>
</table>
1.1 Program Overview

In 1996, the Texas Legislature passed the Edwards Aquifer Authority Act, which created the Edwards Aquifer Authority (EAA) to regulate pumping from the aquifer and pursue a program “to ensure that the continuous minimum springflows of the Comal Springs and the San Marcos Springs are maintained to protect endangered and threatened species to the extent required by federal law” (EAA Act § 1.14). The Texas Legislature amended the EAA Act in 2007 to form the Edwards Aquifer Recovery Implementation Program (EARIP) and directed the EARIP to work with the U.S. Fish and Wildlife Service (USFWS) to prepare the Edwards Aquifer Recovery Implementation Program Habitat Conservation Plan (EAHCP or Plan). The EARIP process, including years of negotiations among the eventual Permittees and with many stakeholders, led to the completion of the EAHCP in 2013.

The EAHCP has been highly effective in conserving the Covered Species and the ecosystems on which they depend. Activities covered include groundwater pumping from the Edwards Aquifer, surface water management, aquatic and riparian habitat management, and recreational use in the aboveground springs fed by the aquifer in the Cities of New Braunfels and San Marcos. Its implementation has greatly expanded what is understood about the life histories of many of its Covered Species. The EAHCP’s committees—formed during the EARIP process—have also demonstrated the ability to use the Plan’s adaptive management process to make necessary and important changes to Conservation Measures to improve their overall feasibility and effectiveness.

The EAHCP has a relatively short permit term (15 years), expiring on March 31, 2028. The Permittees are now looking ahead to the end of the permit term and are proceeding with an Incidental Take Permit (ITP) renewal process to continue the program beyond 2028. The primary goal of this renewal process is extending the duration of ITP, but in the process the Permittees will also look to improve the EAHCP to set the stage for its long-term success.

There are three comprehensive goals for the permit renewal of the EAHCP. These goals pertain to the renewal process, renewed permit, and implementation and are as follows:

1. Renewal Process: To have an efficient and transparent permit renewal process that considers stakeholder input and results in an ITP renewal prior to the expiration of the current permit in 2028.

2. Renewed Permit: Renew the permit in ways that will continue to set up the plan for long-term success by reinforcing the plan’s many accomplishments and adjusting what has not worked well.

3. Implementation: Enhance the flexibility and clarity of the plan to make implementation easier, more efficient, and more cost-effective for the long term.

The EAA began identifying potential changes to the EAHCP through the Permit Options Report, which ICF completed in 2020. Potential changes identified to be considered by the Permittees included the following:
- Add Covered Species or Covered Activities.
- Restructure biological goals and objectives for listed Covered Species and add biological goals and objectives for unlisted Covered Species.
- Adjust Conservation Measures and monitoring to improve implementation and effectiveness tracking.
- Separate the EAHCP and the Funding and Management Agreement.
- Simplify processes for administrative and adaptive management changes.
- Evaluate the potential effects of climate change and extend the duration of the ITP well beyond 2028.

Many of these changes would require an amendment to the EAHCP, which will be part of the ITP renewal process. This amendment would require National Environmental Policy Act (NEPA) review by the USFWS through an environmental assessment (EA) or environmental impact statement (EIS). The program under which these efforts will be completed is termed the Permit Renewal for the Edwards Aquifer Habitat Conservation Plan (PREAHCP).

1.2 Work Plan Overview

This document will guide the work to be conducted as part of the PREAHCP. It covers the following:

- **Team Organization and Communication.** Identifies team members and roles and specifies communication protocols.

- **Tasks and Quality Control.** Describes each task to be conducted as part of the PREAHCP, including deliverables and assumptions, and summarizes ICF’s process for quality control.

- **Schedule.** Outlines the phases of the PREAHCP, based on a detailed project schedule.

- **Amended EAHCP Outline.** Summarizes the organization of the Amended EAHCP.

This work plan is intended to be flexible to respond to new issues and will be modified upon agreement with EAHCP staff.
Chapter 2
Team Organization and Communication

Effective organization and communication will be key to the success of the PREAHCP. Shared understanding of roles and responsibilities and clear communication throughout the life of the project will be critical to completing project deliverables on schedule and within budget. The following sections describe the team’s organization and communication protocols.

2.1 Team Organization

Figure 2-1 illustrates the PREAHCP team organization, including EAHCP staff, the HCP team, and the NEPA team. EAHCP staff will direct the work of the HCP team. The U.S. Fish and Wildlife Service (USFWS) will direct the work of the NEPA team. ICF’s program director serves as the connection between the HCP team and the NEPA team for contract and management purposes.

Figure 2-1. Organizational Chart
2.2 Communication

A detailed list of all staff, roles, and contact information will be housed in the project’s document library accessible to the EAHCP staff and HCP team and provided by ICF upon request.

The HCP team will communicate directly with EAHCP staff, while the NEPA team will communicate directly with USFWS and with EAHCP staff and the HCP team as authorized by USFWS. Regularly scheduled meetings will serve as a primary communication means for the PREAHCP. HCP team meetings are described below in Section 3.2, Task 2: Meetings. NEPA team meetings are described under the respective NEPA tasks in Sections 3.8, 3.10, 3.11, and 3.13.

Below is a list of communication best practices that will ensure appropriate information is being communicated to the right parties:

- **Include the ICF, HCP or NEPA project manager and on all communications.** The relevant project manager should be copied on every message related to the project to facilitate progress tracking, resolution of issues, and escalation of concerns as needed.

- **Precede email subject lines with “PREAHCP.”** Email communication will have in the subject line “PREAHCP – [email subject]” in order to easily identify communication for this project.

- **Keep decision makers informed.** Identifying and keeping the appropriate decision-making authorities informed throughout the project duration will be critical to its success.

- **Maintain action item list.** ICF will track action items and will read them at the end of each meeting to establish and confirm common understanding of responsibilities and expectations.

- **Communicate meeting objectives.** Prior to beginning meetings, ICF and EAA should clearly state the objectives for each meeting and the end-goal, so participants have a common understanding of what needs to be achieved.

- **Coordinate in advance on deliverables.** Prior to starting work on each deliverable, ICF will coordinate with EAA regarding the outline, content, and format to ensure common understanding of the work product and establish expectations. When submitting each deliverable, ICF will provide written directions to reviewers about how they should comment (see Section 3.14, “Quality Control,” for more procedures related to deliverables).

- **GIS.** EAA and ICF will agree to an approach to delivery and sharing of PREAHCP GIS data and maps between EAA and the HCP team.

- **External stakeholder engagement.** EAHCP staff will be responsible for all external written communication, including with EAHCP committees, the public, and the USFWS. The HCP team will conduct external communication only as directed by EAHCP staff.

2.3 SharePoint

Microsoft SharePoint will be used to store and share all project files. ICF will maintain the SharePoint site. ICF will establish separate document libraries to organize files and administer appropriate permissions to share files with various users. Master project files, including working versions of all documents, should be stored on the project SharePoint site at all times to avoid version control issues. If master documents are to be downloaded and “checked out” of SharePoint
the user must notify the ICF Project Manager. The following are best practices when using SharePoint:

- Do NOT "check out" the document. This will prevent others from simultaneously editing and will create version control issues.
- Use current version of Microsoft Word when possible and always save as a .docx.
- Click on the link and enable the edit function (open in the traditional MS Word software and NOT the web app).
- Activate track changes.
- Use "AutoSave" or save frequently when editing in SharePoint, and always save and exit the document when you leave your computer (even for a brief break).
- If you see sections where others are reviewing, SharePoint will prevent two reviewers from editing the same paragraph at any one time. Return to these sections later or communicate with the other reviewer to discuss.
- Do not accept track changes when multiple users are in the file.
- Do not attempt major formatting for the document.
- Do not make any changes to the entire text (i.e., changing the font using CTRL+A).
- Do not do a global Find and Replace.
- Co-authoring works best where there are at most five people in the document at a given time.
Chapter 3

Tasks and Quality Control

Below are the tasks to be performed under the PREAHCP effort. ICF will work with the EAHCP staff to avoid unnecessary delays in the project due to requested changes, and ICF will not perform work outside the current contract scope of work without written authorization from EAA.

3.1 Task 1: Program Management

3.1.1 Task Description

ICF will be responsible for managing all ICF staff and subcontractor staff in the execution of the scope of work over the period of performance. ICF will manage different teams for development of the HCP and NEPA documents and will provide technical expertise to perform studies to renew the ITP. The HCP will be developed for the ITP Permittees, and the NEPA document will be developed for the USFWS.

ICF will draft a project work plan and schedule to complete the Amended HCP to discuss at the kickoff meeting (Task 2). We will update the project work plan and schedule as needed through the period of performance to complete the ITP renewal process. The work plan will address the preparation of the NEPA documents generally, acknowledging that more specific planning will be conducted in coordination with the USFWS at the appropriate time, as part of Task 8. ICF will also set up an electronic file sharing site to be maintained and updated through the period of performance.

ICF will create, manage, and distribute any necessary templates in Microsoft Word and PowerPoint and will maintain a list of terms and abbreviations to ensure consistency across all contract deliverables. ICF will also develop an ITP renewal process logo for branding purposes. Templates, the logo, and list of terms and abbreviations will be used for all contract deliverables by the HCP team.

The ICF program director, David, will oversee the HCP and NEPA project directors, Paola and Hova, respectively. The program and project directors will be responsible for setting the tone and approach for the program, guiding the schedule and technical analyses, troubleshooting difficult stakeholder and technical issues, and performing senior review. The project managers, supported by HCP and NEPA deputy project managers, respectively, will oversee authors and technical analyses, be responsible for managing the deliverable and meeting schedule, perform senior review, and serve as the point of contact for EAA, including for invoicing and contractual purposes.

3.1.2 Deliverables

- Draft work plan
- Updated work plan as needed
- Draft schedule
• Updated schedule as needed
• Draft electronic file sharing site
• Updated electronic file sharing site as needed
• Draft Microsoft Word templates
• Standard PowerPoint style incorporating PREAHCP logo for presentations
• Second draft Microsoft Word and PowerPoint templates
• Final Microsoft Word and PowerPoint templates
• Draft PREAHCP logo
• Second draft PREAHCP logo
• Final PREAHCP logo
• List of terms and abbreviations
• Updated list of terms and abbreviations as needed
• Monthly invoices

### 3.1.3 Assumptions
- SharePoint will be used for all document storage/sharing.
- Microsoft Project will be used to create and maintain a detailed project schedule.
- ICF will update the work plan, schedule, and list of terms and abbreviations periodically throughout the life of the project as needed.

### 3.2 Task 2: Meetings

#### 3.2.1 Task Description

Meetings are the framework within which important decisions will be made throughout the permit renewal process. The management approach and meeting breakdown described in this section will support work under all HCP tasks. NEPA meeting tasks are described under Tasks 8, 10, 11, and 13.

The following components outline the HCP team’s plan for conducting meetings.

- **Regularly scheduled meetings.** We will use regularly scheduled or standing meetings whenever possible.
- **Attendees.** The HCP project manager and HCP deputy project manager will plan to attend all coordination meetings for continuity. Additional HCP team staff will attend meetings on an as-needed basis depending on active project tasks and necessary technical or strategic expertise, determined in coordination with EAHCP staff.
- **Agendas and agenda management.** The HCP team will propose an agenda prior to each coordination meeting. Having an agenda for each meeting is key to ensuring that meetings...
achieve their intended objectives and that all topics needing discussion and decisions are addressed.

- **Screen sharing.** Screen sharing during meetings is a valuable tool to bolster engagement and understanding of issues being discussed and to facilitate reaching consensus efficiently. Sharing notes and tasks on screen ensures they are correct and limits the need for post-meeting corrections.

- **Review material.** The HCP team will distribute review material to be discussed in meetings in advance of the meeting when feasible.

- **Notes, decisions, and action items.** The HCP team will distribute notes after each meeting. Distributing notes post-meeting ensures everyone on the team concurs with the meeting outcome. ICF will track key decisions and action items for ease of reference. These tools capture the evolution of the project and can be particularly important on longer projects where there may be staff turnover. Assigning action items to individuals or organizations, providing due dates, and then following up with reminders are all tactics the HCP team will use to facilitate accountability and ensure the project stays on schedule.

In addition to the project kickoff meeting, the project will consist of four other meeting types: regularly scheduled coordination meetings (approximately 1 hour), in-person meetings (approximately a full workday), virtual meetings (approximately a half workday), and virtual presentations at the request of the EAHCP management team (likely corresponding with committee or EAA board meetings). Coordination meetings every 2 weeks will be used to track decisions and technical tasks, prepare for upcoming deliverables, debrief from past meetings, plan for future meetings, and check in on program status with respect to the schedule. Table 3-1 lists the meetings planned to support all HCP tasks, including those allocated under other tasks. Specifically, the table approximates how the in-person and virtual meetings will be allocated amongst HCP development tasks.

ICF will be responsible for meeting coordination and will work with EAHCP staff to identify attendees, set agendas, and manage meeting notes and the decision record.

**Table 3-1. HCP Team Meetings by Task in Support of the Permit Renewal for the EAHCP**

<table>
<thead>
<tr>
<th>Task</th>
<th>In-Person Meetings</th>
<th>Virtual Meetings</th>
<th>Virtual Presentations</th>
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<td>Task 5, HCP Planning and Alternative</td>
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</tr>
<tr>
<td>Development</td>
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<td>Task 6, Modeling</td>
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</tr>
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<td>Task 8, Draft NEPA</td>
<td>NEPA Team Meetings Funded Under Task 8</td>
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</tr>
<tr>
<td>Task 9, ITP Application</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>2</td>
</tr>
</tbody>
</table>
3.2.2 Deliverables

- Kickoff meeting agenda
- Coordination of regularly scheduled status meetings
- Attendance and/or facilitation at up to 12 in-person meetings
- Attendance and/or facilitation at up to 22 virtual meetings
- Virtual presentations at the request of the EAHCP project manager

3.2.3 Assumptions

- Up to 4 HCP team members will attend approximately 12 in-person meetings and facilitate approximately 22 virtual meetings.
- The HCP team will be requested to provide up to 14 virtual presentations over the course of the ITP renewal process.
- In-person meetings will be up to 8 hours in duration.
- Virtual meetings will be up to 4 hours in duration.
- Virtual meetings will be conducted via Microsoft Teams.

3.3 Task 3: Listen and Learn Workshops

3.3.1 Task Description

The HCP team will prepare, conduct, and facilitate four 1-day workshops to get input and data sources from community stakeholders. EAHCP staff will collaborate with the HCP team to focus the
content for each workshop. An open-house style meeting will be held for each topic, with each meeting lasting up to 8 hours in duration.

Designing and implementing a successful Listen and Learn workshop process requires strong public meeting design skills, clear intent, and a well-constructed plan for incorporating information gathered from the workshops into the permit renewal process. The HCP team and ICF’s public outreach staff will work closely with EAHCP staff and the HCP management team to set goals for the Listen and Learn workshops, outline the best approach for interfacing with stakeholders, and create a list of proposed workshop materials.

Up to four HCP team and public outreach staff persons will attend each workshop. Feedback will be collected on the topic and requests for existing data on the topic will be made electronically before and after each workshop and in-person at each workshop. The outcome of each workshop will be a summary of all the feedback received. EAHCP staff will collaborate with the HCP team in advance to identify stakeholders not yet on the EAHCP mailing list to include on future communications and to invite to the workshops. The four workshop topics to be conducted are outlined below.

### 3.3.1.1 Workshop 1: Recommended ITP Approach

The purpose of this workshop is to collect feedback on the following items:

- Permit renewal options
  - Covered Activities
  - Covered Species
  - Mitigation and Management Measures
  - Other ITP conditions
- Length of the permit term
- Administrative changes

### 3.3.1.2 Workshop 2: Biological Goals and Objectives

The purpose of this workshop is to collect feedback on the biological goals and objectives of the EAHCP:

- Define goals for species, habitat, or ecosystems
- What the new goals and objectives might be
- How objectives define success
- What tools may help evaluate success

### 3.3.1.3 Workshop 3: Climate Change and System Vulnerabilities

Climate is a fundamental component to the future management of the conservation measures implemented in the EAHCP. Understanding the direction/focus of the biological goals and objectives will help to refine a climate vulnerability assessment. Building on the outcome of the first two workshops, the purpose of this workshop is to collect feedback on the following topics regarding climate change.
The effect of climate change on covered species, habitat, or ecosystem
- The sensitivity, exposure, and adaptive capacity of the spring systems and the Edwards Aquifer

### 3.3.1.4 Workshop 4: Conservation Measures

The EAHCP defines measures to conserve federally listed species that live in the Edwards Aquifer and the Comal and San Marcos springs through implementation of Minimization and Mitigation Measures (Conservation Measures). The activities defined in the EAHCP have changed via adaptive management or due to the lack of necessity. The purpose of this workshop is to collect feedback on the EAHCP Conservation Measures and determine if changes should be made to the following items:

- Details of the Conservation Measures
- Implementation efforts

ICF will be responsible for the following Listen and Learn workshop components.

- Workshop logistics
- Meeting materials (presentations, brochures, fact sheets, display boards, comment forms, and/or sign-in sheets)
- Participation at meetings
- Collecting public comments using various methods (paper forms and electronic)

ICF will conduct a dry run of the first workshop for the EAHCP staff and Permittees prior to the first workshop. After the four workshops have been conducted, ICF will summarize the feedback received in a draft and final report for EAHCP staff. ICF will coordinate with EAHCP staff to develop recommendations for next steps based on the data received.

### 3.3.2 Deliverables

- Attendance at up to five in-person meetings
- Draft workshop materials (electronic for each workshop)
- Administrative draft workshop materials (electronic for each workshop)
- Administrative draft workshop materials (printed for dry run)
- Final electronic and printed workshop materials (for each workshop)
- Draft Listen and Learn Workshop Report
- Final Listen and Learn Workshop Report

### 3.3.3 Assumptions

- To reduce travel costs, ICF will conduct the dry run of the first workshop on the same trip as Workshop 1 (e.g., 1–2 days prior to Workshop 1).
- Up to four HCP team members will attend each Listen and Learn workshop.
- EAHCP staff will be responsible for maintaining the mailing list or public notice of workshops.
### 3.4 Task 4: Operating Agreements

#### 3.4.1 Task Description

The HCP team management and program director will review existing operating agreements and make recommendations for future changes. This task may require interviewing EAHCP staff, Permittees, and other Committee members. The HCP team will conduct interviews virtually unless conducted concurrently with other in-person meetings under Task 2. The HCP team will also review EAHCP-related Interlocal Agreements between the Permittees. The HCP Team will make recommendations for changes to the following documents.

- *Funding and Management Agreement (January 2012)*
- *Operational Procedures of the Implementing Committee of the Edwards Aquifer Habitat Conservation Plan Program (March 2012)*
- *Parliamentary Rules of Conduct of the Implementing Committee of the Edwards Aquifer Habitat Conservation Plan Program (March 2012)*
- *Program Operational Rules for EAHCP Program Adaptive Management Stakeholder Committee Members and Participants (May 2022)*
- *Operational Procedures of the Science Committee of the Edwards Aquifer Habitat Conservation Plan Program (April 2014)*

As part of this task, the HCP team will conduct a thorough review of all relevant operating agreements listed above to answer the following questions.

- Do any provisions of these agreements need to change to align to the proposed amendments to the EAHCP?
- Should any provisions of these agreements be changed to improve the efficiency and effectiveness of EAHCP implementation?
- Can any of these agreements be separated from the EAHCP and ITP to provide the Permittees with more flexibility in implementation?

#### 3.4.2 Deliverables

- Recommended tracked change revisions to the following.
  - *The Funding and Management Agreement*
  - *Operational Procedures of the Implementing Committee of the Edwards Aquifer Habitat Conservation Plan Program (March 2012)*
  - *Parliamentary Rules of Conduct of the Implementing Committee of the Edwards Aquifer Habitat Conservation Plan Program (March 2012)*
  - *Program Operational Rules for EAHCP Program Adaptive Management Stakeholder Committee Members and Participants (May 2022)*
  - *Operational Procedures of the Science Committee of the Edwards Aquifer Habitat Conservation Plan Program (April 2014)*
• Documented justification for recommended changes provided in a memorandum format and/or in comments in the reviewed documents.

3.4.3 Assumptions

• The HCP team will conduct interviews with EAHCP staff, Permittees, and other Committee members to obtain information on recommendations for operating agreement changes virtually unless conducted concurrently with other in-person meetings under Task 2.

• The HCP team will provide documented justification for required recommended changes to operating agreements in a memorandum format and/or in comments in the reviewed documents.

3.5 Task 5: HCP Planning and Alternative Development

3.5.1 Task Description

The HCP team will perform planning and technical studies to support the permit renewal for the EAHCP. The HCP team may also use these studies to identify data gaps and additional studies, if any, are needed to inform development of the HCP. These analyses should include the projected level of effort in both cost and time needed for proposed studies. The HCP team will provide any resource tools (i.e., Geographic Information System files, spreadsheets, etc.) created in the development of their work.

This task includes much of the essential content that will make up Chapters 2–7 of the HCP Amendment described under Task 7 (Figure 3-1). As with all writing tasks, the HCP team will begin with existing HCP text where useful and relevant. Subtasks 5.4, Define Biological Goals and Objectives, through 5.9, Monitoring Plan, will be informed by Task 6, Modeling Projections. All subtask deliverables will be overseen by the HCP team management staff, drawing on the HCP team’s technical experts as noted below.

Technical memos or short technical reports will be used as the way to solicit early feedback from EAHCP staff and the USFWS on the foundational elements of the HCP. Two or three versions of each memo will be developed with review from (a) EAHCP staff, (b) the USFWS and EAHCP committee members, and (c) receive a directive to proceed from the Implementing Committee. We will coordinate with EAHCP staff to determine a draft development and review process for each memo, but Table 3-2 provides the assumed approach to deliverables under this task.

Table 3-2. Task 5 Deliverables

<table>
<thead>
<tr>
<th>Deliverable(^{ab})</th>
<th># of Drafts</th>
<th>Notes and Next Steps</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a-c Draft Covered Species Memo</td>
<td>3(^a)</td>
<td>Incorporate into Amended HCP Chapter 3, “Existing Conditions,” and HCP appendix to document covered species selection process (Task 7)</td>
</tr>
<tr>
<td>2a-c Draft Covered Activities Memo</td>
<td>3(^a)</td>
<td>Incorporate into Amended HCP Chapter 2, “Covered Activities” (Task 7)</td>
</tr>
<tr>
<td>Deliverable&lt;sup&gt;ab&lt;/sup&gt;</td>
<td># of Drafts</td>
<td>Notes and Next Steps</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>3a-c Update to Environmental Setting and Baseline Conditions Chapter</td>
<td>3&lt;sup&gt;a&lt;/sup&gt;</td>
<td>Update to EAHCP Chapter 3, “Existing Conditions” (Task 7)</td>
</tr>
<tr>
<td>4a-c Draft Biological Goals and Objectives Memo</td>
<td>3&lt;sup&gt;a&lt;/sup&gt;</td>
<td>Consider Biological Goals and Objectives Subcommittees’ recommendations. Incorporate into Amended HCP Chapter 5, “Conservation Strategy” (Task 7)</td>
</tr>
<tr>
<td>5a-c Draft Preliminary Conservation Strategy Changes Memo</td>
<td>3&lt;sup&gt;a&lt;/sup&gt;</td>
<td>Incorporate into Amended HCP Chapter 5, “Conservation Strategy” (Task 7)</td>
</tr>
<tr>
<td>6a-b Habitat Suitability Analysis and Take Assessment Memo</td>
<td>2&lt;sup&gt;b&lt;/sup&gt;</td>
<td>Incorporate into Amended HCP Chapter 4, “Effects Analysis.” Final document as EAHCP appendix (Task 7)</td>
</tr>
<tr>
<td>7a-b Draft Monitoring Plan Updates Memo</td>
<td>2&lt;sup&gt;b&lt;/sup&gt;</td>
<td>Incorporate into Amended HCP Chapter 6, Sections 6.2 and 6.3 (Task 7)</td>
</tr>
<tr>
<td>9a-c Draft Preliminary Costs Memo</td>
<td>3&lt;sup&gt;a&lt;/sup&gt;</td>
<td>Incorporate into Amended HCP Chapter 7, “Cost and Funding” (Task 7)</td>
</tr>
<tr>
<td>Total</td>
<td>22</td>
<td></td>
</tr>
</tbody>
</table>

<sup>a</sup> Assumes (a) first draft reviewed by EAHCP staff, (b) second draft reviewed by the USFWS and committee members, and (c) third draft reviewed and approved by the Implementing Committee.

<sup>b</sup> Assumes that the Draft Habitat Suitability Analysis and Take Assessment Memo and the Draft Monitoring Plan Memo will not require Implementing Committee approval at this stage, so only two drafts will be prepared per memo.
Once approved by the Implementing Committee, most technical memo recommendations would be applied to the first draft of the relevant Amended HCP chapter (Task 7) (exceptions to this, where a technical memo is assumed to be an appendix to the HCP, are noted in Table 3-2). It is important that material be maintained as a “working draft” up until the Public Draft Amended HCP. The technical memo format helps to convey the working draft status. In cases where the technical material will become an appendix to the HCP, a standalone report is appropriate. In other cases, avoiding a report or memo altogether is preferable so that reviews can be focused on the Amended HCP chapters.

In all cases, technical memos and technical reports in this task will assess and identify important data gaps that may be relevant to the Amended HCP. For each data gap we will identify the following:

- Relevance or importance to completing the Amended HCP
- Risk to the Amended HCP of not addressing the data gap
- Analysis or study required to address the data gap and estimated time and cost (if necessary, analysis to completely address the data gap is unknown, a scoping phase will be described)
- Options to address the data gap during HCP implementation should it not be addressed during the Amended HCP

The following subtasks will be conducted under this task.
3.5.1.1 Subtask 5.1: Define Covered Species

The HCP team will use information collected during the Listen and Learn workshops, information from USFWS, and the results of previous deliverables to recommend what Covered Species should be included in the renewed ITP. ICF will coordinate closely with EAHCP staff in finalizing recommendations presented to Permittees. This work plan assumes the removal of the San Marcos gambusia (proposed extinct) and removal of unlisted Covered Species that are no longer petitioned.

The HCP team’s technical staff will carefully evaluate species for coverage. ICF uses the following criteria to evaluate whether a species should be covered under an HCP.

- **Listing status.** Is the species currently listed as threatened or endangered? If not, considering its status and threats to the species, what is the likelihood that the species will be listed during the permit term?

- **Range.** Is the species known to occur or expected to occur within the Plan Area based on best available data and professional expertise? If not currently known or expected to occur, is it expected to move into the Plan Area during the permit term?

- **Impact.** Will the species or its habitat be affected by Covered Activities at a level that may result in take?

- **Species data.** Is there sufficient scientific data on the species life history, habitat requirements, and occurrence in the Plan Area to allow for adequate evaluation of impacts on the species and the development of Conservation Measures to mitigate those impacts?

Detailed information on the following topics will be included for the species recommended for coverage: listing status, historical and current range, habitat description, habitat extent in the Plan Area, presence in the Plan Area, and threats. Covered Species reports are typically captured, in full, as an appendix to Chapter 3, “Environmental Setting and Baseline Conditions,” described under Task 7. The report for each species, often referred to as a species account or species profile, will be authored by a HCP team biology technical expert.

3.5.1.2 Subtask 5.2: Define Covered Activities

The HCP team will use information collected during the Listen and Learn workshops, the results of previous deliverables, text in the existing HCP, and information from annual reports documenting the HCP’s Conservation Measures, to recommend what Covered Activities should be included in the renewed ITP. We will coordinate closely with EAHCP staff in finalizing recommendations presented to Permittees.

The HCP team will use the following criteria as a starting point to evaluate whether activities warrant coverage, which can be adapted as needed.

- **Location.** The project and/or activity occurs in the Plan Area.

- **Timing.** Construction of the project or operational or maintenance activities will occur during the permit term.

- **Impact.** The project or activity has a reasonable potential or likelihood to result in take of a Covered Species.
- **Definition.** The location, size, and other relevant aspects of the project or activity can be defined sufficiently such that direct and indirect impacts on Covered Species can be evaluated and Conservation Measures developed to mitigate those impacts.

- **Practicability.** Inclusion of the project and/or activity as a Covered Activity will not result in undue delays or substantial additional cost to HCP development and permitting processes relative to the benefit of including the project, activity, or service in the permit. In other words, it will be more cost-effective to provide endangered species permits for the project, activity, or service through the HCP rather than separately. Impractical Covered Activities include ones that, on their own, would add additional Covered Species, generate substantial controversy, or significantly complicate the impact analysis.

### 3.5.1.3 Subtask 5.3: Existing Conditions

The HCP team will use information collected during the Listen and Learn workshops, best available science, and the existing EAHCP Chapter 3, “Environmental Setting and Baseline Conditions,” to evaluate how the chapter needs to be updated given what conditions have changed since the EAHCP was approved.

Updated existing conditions is an important input to the permit renewal process that will inform the EAHCP effects analysis, conservation strategy, and monitoring and adaptive management plan. The HCP team will start with the existing EAHCP Chapter 3, “Environmental Setting and Baseline Conditions,” and evaluate how the chapter needs to be updated given what conditions have changed since the EAHCP was approved and amended last. We will also consider which changes might be considered for the EAHCP, drawing from the **EAHCP Permit Options Report** and information gathered in the Listen and Learn phase, and determine whether additional analysis of existing conditions on any topics or resource areas that were not addressed in the original EAHCP is required. Sources for information will include the EAHCP and its annual reports and biological monitoring reports, **Review of the Edwards Aquifer Habitat Conservation Plan, Report 3** and the **EAHCP Permit Options Report**. In particular, this subtask will focus on the topics necessary to inform the Amended HCP, including the following.

- Climate, including temperature, precipitation, and drought projections
- Hydrology, including the Edwards Aquifer and aquifer-fed springs in the Plan Area
- Updates to species data for each Covered Species, including new data for Covered Species added to the EAHCP

All relevant text from the EAHCP will be used whenever possible. Some content in Chapter 3 of the EAHCP may need to be updated after completing the remaining Task 5 subtasks. These updates will be made in the Draft HCP (Task 7).

### 3.5.1.4 Subtask 5.4: Define Biological Goals and Objectives

The HCP team will use information collected during the Listen and Learn workshops, historical data and studies, recommendations from the Biological Goals and Objectives subcommittees, and the results of previous deliverables to recommend the biological goals and objectives that should be included in the renewed ITP. The HCP team will coordinate closely with EAHCP staff in finalizing recommendations presented to Permittees.
The existing biological goals and objectives for EAHCP Covered Species will serve as a starting point for the biological goals and objectives to be included in the Amended HCP. New biological goals and objectives will need to be developed for added Covered Species. The HCP team will use a collaborative approach to develop biological goals and objectives, including discussions with USFWS staff, Permittees, the HCP management team, and species experts. Species experts are crucial to informing the discussion on what are and are not reasonable expectations for species outcomes, which helps frame discussions with the USFWS to reach biological goals and objectives that result in beneficial conservation outcomes for species while also driving practicable Conservation Measures.

### 3.5.1.5 Subtask 5.5: Preliminary Conservation Strategy Changes

The HCP team will use information collected during the Listen and Learn workshops and recommendations from the Conservation Measures Subcommittee to recommend the mitigation and minimization measures to be included in the renewed ITP. The HCP team and EAHCP staff will coordinate closely in finalizing recommendations presented to Permittees.

This subtask will focus on identifying the options available to update the minimization and mitigation measures in the EAHCP (Chapter 5). The technical memo delivered under this task will identify the important changes to the conservation strategy that will involve deletions, additions, or major changes to existing Conservation Measures based on the following information:

- Adaptive management changes implemented by the EAA so far
- Recommendations of the *Review of the Edwards Aquifer Habitat Conservation Plan, Report 3*
- Recommendations of the *EAHCP Permit Options Report*
- Recommendations of the EAHCP Conservation Measures Subcommittee
- Additional Covered Species that may be added to the EAHCP (e.g., if existing Conservation Measures are insufficient to address the mitigation needs of these new species)
- New information that suggests new or different Conservation Measures will be more effective than existing measures
- Updated Biological Goals and Objectives
- Updated Effects Analysis and Take Assessment

Conservation Measures identified in the approved technical memo will be incorporated into a revised Amended EAHCP Chapter 5 (Task 7).

### 3.5.1.6 Subtask 5.6: Habitat Suitability Analysis

The HCP Team will use available tools to perform the habitat suitability analysis (HSI). Springflow, the output from MODFLOW, will be fed into the existing HSI structure for each of the modeled scenarios. The HCP team will need to review and update available tools as needed to perform the analysis. The HCP team will conduct habitat suitability analyses for fountain darter, Texas wild-rice, San Marcos salamander, and Comal Springs riffle beetle. Habitat suitability analyses for other Covered Species are not included in this scope of work.

BIO-WEST will lead the habitat suitability analysis with oversight from ICF’s HCP management team and technical assistance, as needed, from Cambrian. Data and analytical tools related to habitat, water quality, and springflow are available to support habitat suitability analyses for fountain...
darter, Texas wild-rice, San Marcos salamander, and Comal Springs riffle beetle. Updated projections from Task 6 would also inform the springflow parameter for the analyses. The Comal Springs Riffle Beetle Population Assessment that BIO-WEST is conducting over 2022 and 2023 should also inform the habitat suitability analysis for the riffle beetle, but uncertainty in the beetle's use of subsurface habitat remains. Life history data for the Comal Springs dryopid beetle, Peck's cave amphipod, and other deep aquifer Covered Species remains insufficient to conduct habitat suitability analyses for these species. More data may be available for these species at the time this task is initiated, and the HCP team will coordinate with the EAA to determine the feasibility of habitat suitability analyses for deep aquifer Covered Species.

### 3.5.1.7 Subtask 5.7: HCP Effects Analysis and Take Assessment

The HCP team will document the effects analysis and take assessment for each Covered Species. The effects analyses and take assessment methods will be updated consistent with the updated Covered Species list, the revised Covered Activities, revised Conservation Measures, and changes to the biological goals and objectives. The effects analysis and take assessment methods also will be updated, as needed, to include any new or revised approaches to the adaptive management program. The effects analysis and take assessment methods will be provided to EAHCP staff and the USFWS for review prior to completing the full analysis and memo.

This subtask will document the proposed changes to the effects analysis and take assessment for each Covered Species. The effects analyses and take assessment methods will be updated consistent with the updated Covered Species list, the revised Covered Activities, and changes to the biological goals and objectives. The effects analysis and take assessment methods will also be updated, as needed, to include any new or revised approaches to the adaptive management program (that address uncertainties in the effects analysis). The effects analysis and take assessment methods will be provided to EAHCP staff and the USFWS for review prior to completing the full analysis and memo.

### 3.5.1.8 Subtask 5.8: Monitoring Plan

The HCP team will coordinate closely with EAHCP staff to establish and document a monitoring plan that will evaluate the effectiveness of Conservation Measures.

This subtask will focus on proposed changes to the monitoring program in Sections 6.2 and 6.3 of the EAHCP. The monitoring plan will be updated primarily in response to the best available science, changes to the Conservation Measures and the adaptive management program. Stakeholder input and lessons learned from implementation of the original HCP are also expected to inform the plan. For example, requirements for monitoring and management for gill parasites may change. Or changes to performance standards for riparian restoration may lead to changes in monitoring approach or frequency. BIO-WEST will lead the development of the monitoring plan updates memo with oversight from the HCP management team. The memo will propose additions, deletions, and changes to the long-term monitoring program and explain the rationale for these changes. Once approved, the revisions to monitoring will be incorporated into a revised monitoring chapter in Task 7.
3.5.1.9 Subtask 5.9: Preliminary Costs

The HCP team will coordinate with EAHCP staff and Permittees to establish and document costs and funding analysis consistent with USFWS guidance for inclusion in the Draft HCP.

The preliminary cost memo will identify expected cost changes because of the recommended changes to the Covered Activities, Covered Species, biological goals and objectives, Conservation Measures, and monitoring activities. ICF will use the existing EAHCP budget as a starting point for the costs analysis. The costs report may also consider changes to HCP administration as these changes could lead to adjustments in costs, specifically decreases in cost because of gained efficiency. Jon Hockenyos, HCP economic/financial analyst, will lead the preliminary costs memo.

Deliverables

Table 3-2 summarizes the deliverables under Task 5. A preliminary draft, draft, and revised memo for each of the deliverables below would be completed, except for the Monitoring Plan Updates memo, which would only have a preliminary draft and revised draft.

- Covered Species Memo
- Covered Activities Memo
- Update to Environmental Setting and Baseline Conditions chapter
- Biological Goals and Objectives Memo
- Habitat Suitability Analysis and Take Assessment Memo
- Preliminary Conservation Strategy Changes Memo
- Monitoring Plan Updates Memo
- Preliminary Costs Memo

Assumptions

- ICF will remove the San Marcos gambusia (proposed extinct) from the list of Covered Species and therefore not analyze it in the Amended HCP.
- ICF will add additional Covered Species to the list of Covered Species in the Amended HCP.
- ICF will conduct habitat suitability analyses for fountain darter, Texas wild-rice, San Marcos salamander, and Comal Springs riffle beetle. Habitat suitability analyses for other Covered Species are not included in this work plan.
- ICF will develop draft technical memos for Task 5 for EAHCP staff, USFWS and stakeholders, and committee members to review, totaling up to three versions of each memo. ICF will address comments received on the revised draft technical memos in Chapters 1–7 of the Amended HCP. Refer to Table 3-2 for details.
3.6 Task 6: Modeling Projections

3.6.1 Task Description

The HCP team will work closely with EAA technical staff in the development of the reports described under each of the subtasks described below.

The estimation of springflow response to changes in climate and water use is a critical element of the Amended HCP. Changes in springflow quantity are one of the primary impact mechanisms to the Covered Species. Maintaining minimum springflow during droughts is a key Conservation Measure of the EAHCP that will be maintained in the Amended HCP. Accordingly, this analysis must be robust, transparent, and reproducible so that the USFWS, Permittees, and stakeholders have confidence in the results and corresponding requirements.

Projections for future surface water and groundwater conditions will be developed and evaluated during this task to assess the adequacy of current minimum springflow commitments in the EAHCP in the face of climate change. Work completed during this task provides the basis for analysis and prediction of future aquatic habitat.

Below is a summary of the deliverables and assumptions identified for this task. Additional details regarding work to be completed and associated assumptions are provided further below in following sections.

Deliverables

- Draft Temperature and Rainfall Scenarios Report
- Final Temperature and Rainfall Scenarios Report
- Draft Recharge Rates, Pumping Scenarios, and MODFLOW Springflow Projections Report
- Final Recharge Rates, Pumping Scenarios, and MODFLOW Springflow Projections Report

Assumptions

- ICF will lead the development and production of the Temperature and Rainfall Scenarios Report in coordination with EAA staff.
- EAA will lead technical components of the Recharge, Pumping, and MODFLOW Springflow Projections Report. ICF, in coordination with EAA, will produce the report, including technical editing and formatting.

3.6.1.2 Subtask 6.1: Temperature and Rainfall Scenarios

EAA staff will deliver their preferred set of downscaled future climate scenarios for more than one concentration pathway, which will already include the comparisons of the recent decadal hindcasts to measured weather. The HCP team will use the existing EAA preferred downscaled future climate scenarios. The HCP team will compare the future predicted temperature and rainfall scenarios to measured temperature and rainfall during the drought of record and other recorded significant drought periods to better understand the temporal and spatial characteristics of the predicted temperature and rainfall scenarios.
We recognize that EAA technical staff have developed downscaled and bias-corrected estimates of future precipitation and temperature conditions from CMIP5 and CMIP6 for more than one concentration pathway; we also recognize that EAA technical staff have developed approaches for estimating future potential evapotranspiration conditions. If these are the preferred future climate conditions, we will rely on these estimates directly, assuming they will be supplied by EAA technical staff. Our assumption is that the climate analyses that are currently being implemented by the EAA technical staff will include and address the following requirements.

- EAA technical staff has implemented a novel downscaling method that they deem the best available for the study region to produce downscaled climate projections of temperature and rainfall across the Edwards Aquifer Region (EAR). The EAA technical staff has already judged that this approach is recommended based on reasonably matching historical climate.

- The HCP team will use the downscaled projections produced by EAA technical staff in the analyses under the assumption that they are the EAA's preferred approach and that the EAA has implemented all comparisons that it deems necessary to validate this approach.

- The downscaled CMIP5 and CMIP6 projections of temperature and rainfall, produced by the EAA staff with their preferred downscaling method, will incorporate simulations results for more than one Representative Concentration Pathway (RCP) through 2060 across the EAR.

- The project team will produce an ensemble of temperature and rainfall time histories through 2060 across the EAR from the downscaled projections for more than one RCP that cover the entire EAR as produced by EAA technical staff.

The project team will document the future predicted temperature and rainfall scenarios produced for this task in a report (see Deliverables above). This approach uses all available EAA science teamwork products and requires extensive collaboration among the HCP team and the EAA science team.

### 3.6.1.3 Subtask 6.2: Recharge, Pumping, and MODFLOW

The HCP team will coordinate with the EAHCP team to complete a report describing recharge, pumping, and MODFLOW simulations to project future springflow. The EAA Aquifer Science Team will conduct the modeling work to project future recharge, pumping, and MODFLOW simulations. At the direction of the EAHCP team, the HCP team will produce a report describing the modeling results.

### 3.6.1.4 Subtask 6.3: Modeling Workshop

The HCP team will design and conduct a half-day workshop to facilitate increased understanding of ensemble-based modeling workflows for EAA staff and stakeholders. At the request of the EAHCP project manager, the HCP team will present a summary of ensemble-based modeling workflows to the EAHCP Science committee, all EAHCP committee members will be invited at attend (see Table 3-1).
3.7 Task 7: Draft HCP

3.7.1 Task Description

The HCP team will develop a Draft HCP consistent with USFWS guidelines in accordance with Section 10(a)(1)(B) of the ESA of 1973, as amended. The HCP team will work closely with the EAHCP staff and Permittees to document the proposed Covered Activities, environmental setting, an analysis of Covered Species, the mitigation and minimization measures, approach to adaptive management, costs and funding assurances, changed circumstances and no surprises, permit administration, and other applicable sections. The HCP team will rely on materials developed through other tasks on this contract as well as the best available data. The Amended HCP will be based on the outline included in this work plan. Draft HCP deliverables are listed below under Deliverables. The Implementing Committee will review and sign-off on the Final Draft HCP prior to submittal to USFWS. The HCP team will distribute electronic copies of the Final Draft HCP to the public and applicable agencies and, if requested by EAHCP staff, will produce up to 20 hardcopies of the main HCP document with appendices included as electronic files.

The Draft HCP represents the culmination of all previous efforts on the amendment from the Listen and Learn workshops to numerous meetings, assessments, drafts, and individual chapters. This task encompasses internal coordination, QA/QC, the integration of previous comments, formatting, editing, and—critically—a stepwise process for reviewing and resolving input. At the end of this task, a publication-ready Draft HCP will be released to the public (the NEPA document will be released at the same time as per Task 11) for a mandatory public review period in accordance with USFWS policy for review of draft NEPA and HCP documents.

The Amended Draft EAHCP will be assembled from all the elements developed in Tasks 3 through 6. Table 3-3 summarizes the chapters composing the Amended HCP. A detailed Amended HCP outline is housed in the project’s document library here: HCP Outline. This outline will be updated as needed throughout the analysis phase of the permit renewal process.

Table 3-3. Chapters of in the Amended HCP

<table>
<thead>
<tr>
<th>Amended HCP Chapter</th>
<th>Original EAHCP Chapter</th>
<th>Corresponding Task</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chapter 1, “Introduction”</td>
<td>Same</td>
<td>Variety of sources, including Task 3 and Final Listen and Learn Session Report to summarize outreach process, and several Task 5 technical memos</td>
</tr>
<tr>
<td>Chapter 2, “Covered Activities”</td>
<td>Same</td>
<td>Task 5 and Draft Covered Activities Memo (incorporated into chapter)</td>
</tr>
<tr>
<td>Chapter 3, “Environmental Setting and Baseline Conditions”</td>
<td>Same</td>
<td>Task 5 and Update to EAHCP Chapter 3</td>
</tr>
<tr>
<td>Chapter 4, “Effects Analysis”</td>
<td>Same</td>
<td>Task 5 and Draft Effects Analysis and Take Assessment Methods Memo (incorporated into chapter), and modeling results of Task 6</td>
</tr>
<tr>
<td>Chapter 5, “Conservation Strategy”</td>
<td>Same</td>
<td>Task 5 and revised conservation strategy to address effects in Chapter 4, considering future conditions defined in Tasks 5 and 6</td>
</tr>
</tbody>
</table>
Amended HCP Chapter | Original EAHCP Chapter | Corresponding Task
--- | --- | ---
Chapter 6, "Monitoring and Adaptive Management" | Same | Task 5, Monitoring Plan Revisions Memo
Chapter 7, "Plan Implementation" | 8 and 9 | Task 4 and relevant future conditions for changed circumstances
Chapter 8, "Costs and Funding" | 7 | Task 5, Preliminary Cost Memo and updated funding plan
Chapter 9, "Preparers and Contributors" | 10 | Completed as part of Task 7
Chapter 10, "Literature Cited" | 12 | Updated from original HCP
Appendix A: Abbreviations and Acronyms | Updated from original HCP
Appendix B: Glossary | New | Updated from Annual Report
Appendix C: Covered Species Memo | New | Task 5
Appendix D: Habitat Suitability Analysis | New | Task 5
Appendix E: Temperature and Rainfall Scenarios Report | New | Task 6

We will make full use of the original EAHCP by adopting its clear organization and any text that still applies to the Amended HCP. However, to make it clear that the HCP is revised and updated to support a new permit application, we will update the format of the document, including font, headers, footers, the and a different cover. We will clearly indicate in the Draft HCP document and/or a summary table the changes relative to the original HCP. This approach will make clear to all reviewers, including the USFWS, what has been changed and which sections are completely new. As an amendment, it is as important to show what has not changed from the original HCP as it is to show what has changed.

During this task, close coordination and collaboration with the USFWS will be critical to rapid progress and successful completion of the Public Draft HCP. The HCP team will use several approaches to ensure productive discussion and negotiation between the EAA and the USFWS, including the following.

- Review, sort, and prioritize all comments; code comments that need discussion for ICF’s proven live-edit meeting (coded comments are simply prioritized comments tagged with a key word to quickly move through a document)
- Hold in-person live-edit meetings to systematically discuss and resolve all coded comments and, when possible, edit the document on screen to reach agreement on revisions
- Clearly document all decisions made during this process to prevent renegotiating by new USFWS staff

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1 The one exception to this organization is to combine Chapter 8, "Changed Circumstances, Unforeseen Circumstances, No Surprises, and Other Federal Commitments," and Chapter 9, "Permit Administration," into one chapter called "Plan Implementation" (Table 3-1).
- For comments not adopted, explain why in the comment response
- Hold follow-up meetings as needed to resolve all comments and produce the next draft

**Deliverables**

- Draft Amended HCP Chapters 1–7 (see Table 3-3) reviewed by EAHCP staff
- Revised Draft amended HCP Chapter 1-7 reviewed by Committees and USFWS
- First Administrative Draft Amended HCP reviewed by EAHCP staff and Implementing Committee
- Second Administrative Draft Amended HCP reviewed by Committees and USFWS
- Screen-check Draft Amended HCP reviewed by EAHCP staff and Implementing Committee
- Final Draft Amended HCP for Implementing Committee Review and Sign-off
- Up to 20 hardcopies of the public draft Amended HCP with electronic appendices for distribution

**Assumptions**

- The HCP team will assemble the Amended HCP from all the elements developed in Tasks 3–6. We assume that compiling the Amended HCP under this task will not require any new substantive analysis in addition to what is already completed under Tasks 3–6.
- The existing EAHCP will serve as the basis for the Amended HCP. Any text that still applies will be adopted in the Amended HCP.

### 3.8 Task 8: Draft NEPA

**3.8.1 Task Description**

The USFWS's renewal of the ITP and approval of the HCP Amendment constitutes a federal action subject to compliance with NEPA. The USFWS (as the NEPA lead agency) has two important considerations for the NEPA document at the outset of the NEPA process. First, the scope of the environmental document will be based on the scope of the Amended HCP and the potential impacts of its implementation. To keep the environmental analysis focused, it will be critical for ICF to work with the USFWS to clearly define the scope of the amendment and develop a clear proposed action under NEPA. Second, it will be important to determine the level of NEPA review. As the lead federal agency responsible for NEPA compliance, the USFWS will determine whether the NEPA document will be an EA or an EIS. If the USFWS anticipates potential significant effects to the human environment due to the implementation of the HCP amendment, it may require the development of an EIS. If this is the case, the USFWS will also determine whether to prepare a supplemental EIS instead of a new EIS. This work plan assumes that USFWS will determine that an EIS is necessary. However, this work plan will be updated at the start of this task to reflect the level of NEPA review determined by USFWS, if necessary.

At the direction of the USFWS, the NEPA team will draft an EIS consistent with USFWS guidance and pursuant to provisions of NEPA (Title 42 of the United States Code (USC) Section 4321 et seq.,
implemented by Council on Environmental Quality Regulations). To help define project expectations and roles, the NEPA team will develop a memorandum of understanding (MOU) to outline the roles and responsibilities of EAHCP staff, the USFWS, and the NEPA team for the NEPA process. In addition, the NEPA team will develop a clear communications protocol to maintain a firewall between the HCP and NEPA teams. The NEPA team will work with the USFWS regarding any data needs from or questions directed to the HCP team, EAHCP staff, and/or Permittees per the established firewall protocol. The NEPA team will prepare a NEPA schedule with task assignments and milestones and will be responsible for meeting agendas, notetaking, and dissemination of relevant materials. The NEPA team will hold a kickoff meeting with the USFWS and regularly scheduled (approximately twice-monthly) meetings until the public draft NEPA document is completed. The NEPA team will work with USFWS to establish the administrative record protocol and begin implementation at the start of the project, although it will not be submitted in its entirety until the end of the project. The NEPA team will work closely with the USFWS, and EAHCP staff and Permittees as applicable, to document the purpose and need, alternatives considered and those not considered, the affected environment, and environmental consequences. The NEPA team will rely on materials developed through other tasks on this contract as well as the best available data. The NEPA team will perform the necessary steps to develop a Public Draft EIS.

- Submit EIS draft Chapter 1, “Purpose and Need,” and Chapter 2, “Description of the Proposed Action and Alternatives,” for USFWS review. The description of the proposed action will incorporate the HCP’s description of the permit area, permit term, Covered Species, Covered Activities, and conservation strategy.
- Following USFWS review of EIS Chapters 1 and 2, prepare revised versions of the chapters for USFWS approval.
- Following USFWS approval of EIS Chapters 1 and 2, prepare a First Administrative Draft EIS for USFWS review.
- Address USFWS comments and prepare a Second Administrative Draft EIS for USFWS review including the USFWS Regional office and DOI Solicitor’s office as appropriate.
- Address USFWS comments and prepare a Third Administrative Draft EIS (camera ready) for concurrence and approval for publication.
- Submit the Public Draft EIS to the USFWS for distribution and filing with the U.S. Environmental Protection Agency.

The HCP team will obtain data and information to characterize baseline conditions for the resource areas from publicly available data, the HCP, the previous EAHCP EIS, and the results of Tasks 5 and 6. The USFWS will ultimately determine which resources to evaluate in detail and which could be informed by early public engagement; however, based on the previous EIS, ICF’s experience with similar NEPA documents, and our knowledge of the EAHCP project, we anticipate analyzing the following resources will be analyzed in detail.

- Air quality and climate
- Geology and soils
- Water resources (surface water and groundwater)
- Biological resources, including Covered Species, non-listed species in the area, and wildlife, aquatic, and vegetation
NEPA project director, project manager, and deputy project manager will lead this task. The NEPA project director will be responsible for strategic planning and senior review, as well as ensuring the ICF NEPA team has the necessary resources to adhere to the project’s schedule, scope, and budget. The NEPA project manager will be the primary point of contact with the USFWS for the EIS and overseeing the technical quality of the analyses, document preparation, project status reports, and schedule. The NEPA project manager, with the deputy project manager’s assistance, will also be responsible for coordinating subject matter experts from the NEPA project team.

**Deliverables**

- Draft MOU
- Final MOU for execution
- Draft administrative record protocol
- Draft description of the proposed action and alternatives
- Final description of the proposed action and alternatives
- First Administrative Draft EIS
- Second Administrative Draft EIS
- Third Administrative Draft EIS
- Public Draft EIS

**Assumptions**

- Meetings between the NEPA team and the USFWS assume a kickoff meeting (virtual) and approximately twice-monthly coordination meetings (virtual) through the duration of the task.
- ICF will prepare a draft and final MOU to outline the roles and responsibilities of EAHCP staff, the USFWS, and the NEPA team for the NEPA process.
- The USFWS will compile and reconcile comments on the first and second administrative drafts from all reviewers in a single document.
- ICF will prepare the Draft EIS in electronic form. No hard copies will be necessary.
3.9 Task 9: ITP Application

3.9.1 Task Description

The HCP team will prepare the ITP application package and all supporting documents for submission to USFWS. EAHCP staff will coordinate with the Implementing Committee for review and sign-off of the application prior to submittal.

The HCP team will use the new online application process provided by the USFWS. This application process is expected to evolve throughout the ITP renewal process as the USFWS aims to create a better integrated approach that initiates at start-up and continues through permitting and project implementation.

The ITP application for the ITP renewal will include the draft Amended HCP, and the online application will address the following information.

- All required reports prepared under the existing valid permit
- A list of Covered Species that will be added or removed as part of the renewal, as applicable
- A description of any changes to Covered Activities and/or conservation activities, as applicable
- A description of the change in location of any proposed Covered Activities, as applicable
- A description of any additional changes or revisions to the ITP and HCP

We acknowledge that given the breadth of the changes being considered to the EAHCP, close coordination with the USFWS will be needed to ensure the ITP application meets all the agency's issuance needs.

**Deliverables**

- ITP application form for an ESA 10(a)(1)(b) ITP amendment.

**Assumptions**

- EAHCP staff will coordinate Permittee signatures and application fees.

3.10 Task 10: Public Scoping

3.10.1 Task Description

If an EIS is required by the USFWS, public scoping meetings will need to be held by the NEPA team. Up to six public scoping meetings will be needed throughout the Plan Area. The NEPA team will conduct a dry run of the public meeting for the USFWS, EAHCP staff, and Permittees. The NEPA team will be responsible for the following duties, which will be planned and executed in consultation with USFWS.

- Meeting logistics
- Published meeting notifications in newspapers
- Draft Notice of Intent (NOI) content for USFWS to publish in the Federal Register
- Meeting materials (presentations, brochures, fact sheets, display boards, comment forms, and/or sign-in sheets)
- Participation at meetings by up to two NEPA team staff persons
- Collect public comments using various methods (paper forms, electronic, and/or court reporters)
- Summarize public comments and the scoping process in a draft and final public scoping report

Public scoping is a required part of the EIS process that provides the opportunity for the public to be informed about the project and provide input on the scope of issues and alternatives to be considered in the NEPA analysis. Public scoping is required for an EIS; however, it is at the discretion of the USFWS to determine the level of public engagement (e.g., the number of public scoping meetings and their format).

The HCP team's Public Outreach specialists will lead the public scoping task and they will coordinate the task with the NEPA project manager and the USFWS. ICF will prepare a public scoping plan in close coordination with the USFWS to determine the right level of engagement based on stakeholder needs and public sentiment. This plan will include ICF's approach to meetings, preparation of meeting materials, preparation of the NOI for the federal register, and collection and summarization of public comments. This plan will ensure an efficient and effective public scoping process and a consistent message when engaging audiences.

**Deliverables**

- Attendance at up to six in-person public meetings and one dry run
- Draft Public Scoping Plan
- Final Public Scoping Plan
- Draft newspaper meeting notification
- Final newspaper meeting notification
- Publication in up to eight newspapers
- Draft NOI
- Administrative draft meeting materials as electronic files
- Administrative draft meeting materials for dry run
- Final printed and electronic meeting materials
- Draft scoping report
- Final scoping report

**Assumptions**

- Scoping meetings will consist of six in-person meetings and one in-person dry-run meeting. ICF will hold the six in-person meetings within 2 consecutive work weeks. Up to two staff persons, 1 based locally and one who may need to travel from out of state, will attend in-person meetings.
- Meetings would occur approximately twice-monthly coordination virtual meetings through the duration of the task.
Meeting materials will include three drafts: administrative draft meeting materials as electronic files, administrative draft meeting materials for “dry run,” and final printed and electronic meeting materials.

The scoping report will include two versions: draft and final.

### 3.11 Task 11: Draft EIS Public Meetings

#### 3.11.1 Task Description

If an EIS is required by the USFWS, the work plan assumes that up to six public meetings will need to be held during the Draft EIS public comment period. The NEPA team will conduct a dry run of the public meeting for the USFWS, EAHCP staff, and Permittees. The NEPA team will be responsible for the following duties, which will be planned and executed in consultation with USFWS:

- Meeting logistics
- Published meeting notifications in newspapers
- Draft Notice of Availability content for USFWS to publish in the Federal Register
- Meeting materials (presentations, brochures, fact sheets, display boards, comment forms, and/or sign-in sheets)
- Participation at meetings by up to two NEPA team staff persons

Public meetings during the NEPA process provide the opportunity for the public to hear directly from the lead federal agency and provide comments on the Draft EIS and HCP. ICF’s proposed approach to the public meeting tasks will follow the same approach as Task 10, Public Scoping. ICF will prepare meeting materials and facilitate meetings. ICF’s public outreach lead will lead the task and coordinate with the NEPA project manager and the USFWS.

The USFWS will make the final decision on the number of meetings on the Draft EIS and whether they will be held in person or virtually. This work plan assumes seven in-person scoping meetings during the public comment period (one dry run and six public meetings).

#### Deliverables

- Published meeting notifications in newspapers
- Draft Notice of Availability content for USFWS to publish in the Federal Register
- Meeting materials (presentations, brochures, fact sheets, display boards, comment forms, and/or sign-in sheets)
- Participation at meetings by up to two NEPA team staff persons

#### Assumptions

- Draft EIS public meetings will consist of six in-person meetings and one in-person dry-run meeting. ICF will hold the six in-person meetings within 2 consecutive work weeks. Up to two staff persons, one based locally and one who may need to travel from out of state, will attend in-person meetings.
Meeting would occur approximately twice-monthly coordination virtual meetings through the duration of the task.

Meeting materials will include three drafts: administrative draft meeting materials as electronic files, administrative draft meeting materials for "dry run," and final printed and electronic meeting materials.

Public comments will be submitted directly to the USFWS. The USFWS will provide ICF with a public comment matrix and all copies of comments received.

3.12 Task 12: Final HCP

3.12.1 Task Description

The HCP team will address any changes to the Draft HCP based on comments received during the public comment period to produce a Final HCP. The HCP team will work closely with the USFWS, EAHCP staff and Permittees as applicable, to address comments received on the Draft HCP. The HCP team will facilitate a live-edit meeting with the USFWS, EAHCP staff, and the HCP management team. The HCP team will also support USFWS, at their request, in responding to comments on the draft NEPA document. Once responses to comments have been approved by the EAHCP staff, the HCP team will update the Draft HCP as an Administrative Final HCP with appendices for delivery to the EAHCP staff. Once the Implementing Committee approves the document revisions the HCP team will produce a Final HCP for distribution. The HCP team will provide an electronic copy of the Final HCP to EAHCP staff and the USFWS and may be required to produce up to 20 hardcopies of the main report with appendices included as electronic files.

Managing the Final HCP task requires an understanding of (1) how to provide efficient and substantive responses to comments, (2) how to coordinate the response process with the NEPA team as comments on both the HCP and the NEPA documents are received together, and (3) how to adjust the HCP document without triggering recirculation of the public draft files. The HCP management team and technical experts will work closely with the USFWS, EAHCP staff, and Permittees, as applicable, to revise the HCP in response to comments. ICF will also support the USFWS in responding to comments related to the HCP from the draft NEPA document.

The HCP team will use the following approach for responding to comments and creating the Final HCP. The NEPA team will assign HCP-specific comments to the HCP team and provide a format—approved by the USFWS—for numbering and responding to individual comments, grouped comments, or comment subcomponents (see Task 13 for NEPA team responsibilities). Once the comment response document is complete and all reviewers agree on final changes to the HCP, the ICF HCP team will prepare the Final HCP. ICF will hold a screen-check meeting with the USFWS to create the Final HCP (as described below). Both EAHCP staff and the USFWS must approve all proposed changes to the HCP. Once they approve those changes, ICF will produce a Final HCP for publication.

Deliverables

- Response to comments on Draft HCP
- Administrative Final HCP document with appendices
Final HCP with appendices for electronic distribution

Up to 20 hardcopies of the Final HCP with electronic appendices for distribution

Assumptions

ICF will complete and approve revisions to the Final HCP through a live-edit meeting with the USFWS, EAHCP staff, and the HCP management team.

3.13 Task 13: Final NEPA Document

3.13.1 Task Description

The NEPA team will address any changes to the EIS document based on comments received during the public comment period to produce a Final EIS. The NEPA team will perform the necessary steps to develop a Public Final EIS:

- The NEPA team will process public comments received during the public comment period. At the direction of the USFWS, the NEPA team will identify which comments are related to the HCP and provide the comments that require input from EAHCP staff. USFWS will coordinate with EAHCP staff to develop responses to comments related to the HCP, for inclusion in the Final EIS. If needed, the NEPA team and the USFWS will meet with EAHCP staff to discuss the comments and responses. The HCP consultant team may also assist EAHCP staff in providing input for responses to public comments.

- The NEPA team will draft responses to public comments on the Draft EIS (including agency comments) and submit them to the USFWS for review. The NEPA team will make any revisions to the responses based on USFWS review.

- Following the USFWS’s approval of response to comments, the NEPA team will prepare the Administrative Final EIS (with appendices) for USFWS review.

- Following USFWS review, the NEPA team will address final USFWS comments and prepare a Final EIS for electronic distribution.

- Once completed, the NEPA team will provide a draft Record of Decision (ROD) document to USFWS.

Deliverables

- Categorized comments received during the comment period on the Draft EIS and HCP
- Response to comments on the Draft EIS and HCP
- Administrative Final EIS document with appendices
- Public Final EIS document with appendices for electronic distribution
- Final electronic administrative record provided to USFWS and, with USFWS’s approval, to EAHCP staff
- Draft language for the Record of Decision (ROD)
Assumptions

- Meetings would occur approximately twice-monthly coordination virtual meetings through the duration of the task.
- ICF will prepare the Final EA in electronic form. No hard copies will be necessary.
- ICF will prepare the Administrative Record and the ROD as part of this task.

3.14 Quality Control

ICF’s HCP team will directly oversee all HCP tasks to ensure deliverables meet the EAHCP Program Manager’s expectations and the USFWS’s permit issuance criteria. The HCP team will use the following process throughout the project to ensure high-quality work products that are delivered on schedule and within budget.

- The HCP project manager and HCP project director or program director discuss each task and deliverable with EAHCP staff to establish a mutual understanding of the scope, schedule, and technical expertise that may be needed. For tasks of a more technical nature, the HCP team’s technical staff may need to be involved in these early discussions to help refine the scope.
- The HCP project manager and deputy project manager develop an outline of the deliverable. The outline is reviewed by the project director or program director and then provided to EAHCP staff for review.
- EAHCP staff provide comments on the outline, and the HCP project manager and deputy project manager meet with EAHCP staff to resolve comments. The project director or program director may also be involved in this meeting, depending on the nature of the comments to resolve.
- The HCP project manager and HCP deputy project manager communicate to technical experts assignments for the deliverable, including the outline with any additional guidance, writing assignments, and schedule.
- Technical experts draft the content of the deliverable.
- The HCP deputy project manager, lead conservation planner, or QA/QC and senior regulatory advisor review the initial drafts and provide comments back to technical experts, if needed. Once the first round of internal comments is addressed, the HCP project manager reviews the deliverable and provides comments back to the deputy project manager, lead conservation planner, and/or technical experts to address.
- Once the second round of internal comments is addressed, the HCP project director or program director reviews the deliverable and provides comments back to the project manager and/or technical experts to address.
- Once the third round of internal comments is addressed, the deliverable is provided to the managing editor and designer for final technical edit and format.
- The HCP project manager resolves any comments with the managing editor and submits the deliverable to EAHCP staff and Permittees for review.
A similar process to that described above will also occur for any NEPA deliverables to the USFWS, involving the NEPA project director, NEPA project manager, NEPA deputy project manager, NEPA QA/QC and senior advisor, and subject matter experts.
Chapter 4  
Schedule

The HCP team will maintain a detailed project schedule in the project’s document library. The detailed schedule includes timelines for all tasks and review periods for EAHCP staff, committees, and the USFWS. The schedule also includes the final step in 2027 of review and approval of Inter-Local Agreements with Permittees before implementation of the renewed permit can begin. Figure 4-1 provides a high-level summary schedule, based on the detailed schedule, of the permit renewal process by phase.

The detailed project schedule will be maintained in Microsoft Project throughout the permit renewal process and will be updated periodically. The ICF HCP and NEPA project managers will monitor all factors with potential to cause deviations from the approved schedule. The causes of potential schedule deviations may include changes to the scope of work that are requested by EAHCP Program Manager, factors that affect critical milestones such as granted requests for shortened or extended review periods, or delays in Federal Register publications. Such factors potentially could either shorten or lengthen either the overall schedule, or components within the schedule.

Upon recognition that the need for deviation from the approved schedule is foreseen, the ICF project manager will take the following steps:

1. Identify the proposed deviation from the schedule.
2. Discuss proposed deviation from the schedule with the EAHCP or USFWS staff including rationale, alternative approaches considered, and project implications.
3. EAHCP Program Manager decides whether to accept the proposed schedule deviation.
4. ICF addresses any related scope of work changes that may result from schedule deviations.

Figure 4-1. Permit Renewal Phase Timelines by Quarter
Chapter 5
Amended EAHCP Outline

Below is a summary outline of the Amended EAHCP. This outline will be updated periodically throughout the permit renewal process, including during Phase 1 and after the completion of Task 5 prior to initiating Phase 3, Documentation.

1. Introduction
   1.1. Background
   1.2. Permit Area
   1.3. Permit Holders and Permit Duration
   1.4. Species Proposed for Coverage under the Permit
   1.5. Regulatory Framework
   1.6. Alternatives Considered during the Development of the HCP
   1.7. Public Involvement
2. Covered Activities
   2.1. Covered Activities
   2.2. Edwards Aquifer Authority
   2.3. City of New Braunfels
   2.4. City of San Marcos
   2.5. Texas State University
   2.6. San Antonio Water System
   2.7. Texas Parks and Wildlife Department
   2.8. Adaptive Management Process
3. Environmental Setting and Baseline Conditions
   3.1. Climate
   3.2. Aquifer-fed Springs
   3.3. Edwards Aquifer
   3.4. The Edwards Aquifer, Comal Springs, and San Marcos Springs
   3.5. Covered Species
4. Effects Analysis
   4.1. Introduction
   4.2. Potential Impacts to and Incidental Take of Covered Species
5. Conservation Strategy
   5.1. Introduction
   5.2. Biological Goals and Objectives
   5.3. Minimization and Mitigation Measures
6. Monitoring and Adaptive Management
   6.1. Adaptive Management Process
   6.2. Monitoring
   6.3. Core Adaptive Management Actions
7. Plan Implementation
   7.1. Governance
   7.2. Permit Amendments
   7.3. Annual Reporting
7.4. Changed Circumstances
7.5. Unforeseen Circumstances
8. Costs and Funding
  8.1. Cost and Benefit of the EAHCP
  8.2. Purpose of Cost Estimate and Annual EAHCP Implementation Budget
  8.3. EAHCP Cost Estimate
  8.4. Cost Estimate Methodology
  8.5. Funding Sources and Assurances
  8.6. EAHCP Benefits
9. Preparers and Contributors
10. Literature Cited
Appendix A: Abbreviations and Acronyms
Appendix B: Glossary
Appendix C: Covered Species
Appendix D: Habitat Suitability Analysis
Appendix E: Temperature and Rainfall Scenarios Report
Appendix F: Recharge Rates, Pumping Scenarios, and MODFLOW Springflow Projections Report